

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA CERASU

Formular: 11/02

BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN

VENITURI PROPRII PE ANUL 2011

- mii lei -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1	2	3	4	5	6
TOTAL VENITURI (rd.0002.10 + 0015.10 + 0017.10 + 45.10)	0001.10	464.10		0.00	0.00	208.10	256.00
I. VENITURI CURENTE (rd.0003.10 + 0012.10)	0002.10	0.00		0.00	0.00	0.00	0.00
A. VENITURI FISCALE (rd.0010.10)	0003.10	0.00		0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.15.10)	0010.10	0.00		0.00	0.00	0.00	0.00
Taxe pe servicii specifice (rd.15.10.01)	15.10	0.00		0.00	0.00	0.00	0.00
Impozit pe spectacole	15.10.01	0.00		0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (rd.0013.10 + 0014.10)	0012.10	0.00		0.00	0.00	0.00	0.00
C1. VENITURI DIN PROPRIETATE (rd.30.10)	0013.10	0.00		0.00	0.00	0.00	0.00
Venituri din proprietate (rd.30.10.05 la 30.10.50)	30.10	0.00		0.00	0.00	0.00	0.00
Venituri din concesiuni si inchirieri	30.10.05	0.00		0.00	0.00	0.00	0.00
Venituri din utilizarea pasunilor comunale	30.10.09	0.00		0.00	0.00	0.00	0.00
Alte venituri din proprietate	30.10.50	0.00		0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.10 + 34.10 + 35.10 + 36.10 + 37.10)	0014.10	0.00		0.00	0.00	0.00	0.00
Venituri din prestari de servicii si alte activitati (rd.33.10.05 la 33.10.50)	33.10	0.00		0.00	0.00	0.00	0.00
Taxe si alte venituri in invatamant	33.10.05	0.00		0.00	0.00	0.00	0.00
Venituri din prestari de servicii	33.10.08	0.00		0.00	0.00	0.00	0.00
Contributia de intretinere a persoanelor asistate	33.10.13	0.00		0.00	0.00	0.00	0.00
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	0.00		0.00	0.00	0.00	0.00
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	0.00		0.00	0.00	0.00	0.00
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	33.10.17	0.00		0.00	0.00	0.00	0.00
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si	33.10.19	0.00		0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE,
DUCA DUMITRU

A	B	1	2	3	4	5	6
sportive							
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	0.00		0.00	0.00	0.00	0.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	0.00		0.00	0.00	0.00	0.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	33.10.31	0.00		0.00	0.00	0.00	0.00
Venituri din contractele incheiate cu institutiile de medicina legala	33.10.32	0.00		0.00	0.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	0.00		0.00	0.00	0.00	0.00
Venituri din taxe administrative, eliberari permise (rd.34.10.50)	34.10	0.00		0.00	0.00	0.00	0.00
Alte venituri din taxe administrative, eliberari permise	34.10.50	0.00		0.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari (rd.35.10.50)	35.10	0.00		0.00	0.00	0.00	0.00
Alte amenzi, penalitati si confiscari	35.10.50	0.00		0.00	0.00	0.00	0.00
Diverse venituri (rd.36.10.50)	36.10	0.00		0.00	0.00	0.00	0.00
Alte venituri	36.10.50	0.00		0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile (rd.37.10.01 la 37.10.50)	37.10	0.00		0.00	0.00	0.00	0.00
Donatii si sponsorizari	37.10.01	0.00		0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare	37.10.03	0.00		0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.10.04	0.00		0.00	0.00	0.00	0.00
Alte transferuri voluntare	37.10.50	0.00		0.00	0.00	0.00	0.00
II. VENITURI DIN CAPITAL (rd.39.10)	0015.10	0.00		0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (rd.39.10.01 + 39.10.50)	39.10	0.00		0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.10.01	0.00		0.00	0.00	0.00	0.00
Alte venituri din valorificarea unor bunuri	39.10.50	0.00		0.00	0.00	0.00	0.00
IV. SUBVENTII (rd.0018.10)	0017.10	464.10		0.00	0.00	208.10	256.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.10 + 43.10)	0018.10	464.10		0.00	0.00	208.10	256.00
Subventii de la bugetul de stat (rd.0019.10)	42.10	0.00		0.00	0.00	0.00	0.00
A. De capital (rd.42.10.11 + 42.10.15 + 42.10.39 + 42.10.43)	0019.10	0.00		0.00	0.00	0.00	0.00
Subventii de la bugetul de stat pentru spitale	42.10.11	0.00		0.00	0.00	0.00	0.00
Subventii din bugetul local pentru finantarea camerelor agricole	42.10.15	0.00		0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre institutiile publice finantate partial sau integral din venituri proprii pentru proiecte finantate din FEN postaderare	42.10.39	0.00		0.00	0.00	0.00	0.00
Subventii primite de institutiile publice si activitatile finantate integral sau partial din venituri proprii in cadrul programelor FEAGA implementate de APIA	42.10.43	0.00		0.00	0.00	0.00	0.00
Subventii de la alte administratii (rd.43.10.09 + 43.10.10 + 43.10.14 + 43.10.16)	43.10	464.10		0.00	0.00	208.10	256.00

A	B	1	2	3	4	5	6
+ 43.10.17)							
Subventii pentru institutii publice	43.10.09	464.10		0.00	0.00	208.10	256.00
Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	0.00		0.00	0.00	0.00	0.00
Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	43.10.14	0.00		0.00	0.00	0.00	0.00
Sume din bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate (rd.43.10.16.01 la 43.10.16.03)	43.10.16	0.00		0.00	0.00	0.00	0.00
Sume din bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate	43.10.16.01	0.00		0.00	0.00	0.00	0.00
Sume din bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate	43.10.16.02	0.00		0.00	0.00	0.00	0.00
Sume din bugetul de stat catre bugetele locale pentru finantarea altor investitii in sanatate	43.10.16.03	0.00		0.00	0.00	0.00	0.00
Sume din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea investitiilor in sanatate (rd.43.10.17.01 la 43.10.17.03)	43.10.17	0.00		0.00	0.00	0.00	0.00
Sume din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate	43.10.17.01	0.00		0.00	0.00	0.00	0.00
Sume din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea reparatiilor capitale in sanatate	43.10.17.02	0.00		0.00	0.00	0.00	0.00
Sume din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea altor investitii in sanatate	43.10.17.03	0.00		0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (rd.45.10.01 + 45.10.02 + 45.10.03 + 45.10.04 + 45.10.05 + 45.10.07 + 45.10.08 + 45.10.15 + 45.10.16 + 45.10.17 + 45.10.18)	45.10	0.00		0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (rd.45.10.01.01 la 45.10.01.03)	45.10.01	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	45.10.01.01	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii precedenti	45.10.01.02	0.00		0.00	0.00	0.00	0.00
Prefinantari	45.10.01.03	0.00		0.00	0.00	0.00	0.00
Fondul Social European (rd.45.10.02.01 la 45.10.02.03)	45.10.02	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	45.10.02.01	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii precedenti	45.10.02.02	0.00		0.00	0.00	0.00	0.00
Prefinantari	45.10.02.03	0.00		0.00	0.00	0.00	0.00
Fondul de Coeziune (rd.45.10.03.01 la 45.10.03.03)	45.10.03	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	45.10.03.01	0.00		0.00	0.00	0.00	0.00

A	B	1	2	3	4	5	6
Sume primite in contul platilor efectuate in anii precedenti	45.10.03.02	0.00		0.00	0.00	0.00	0.00
Prefinantari	45.10.03.03	0.00		0.00	0.00	0.00	0.00
Fondul Agricol de Dezvoltare Rurala (rd.45.10.04.01 la 45.10.04.03)	45.10.04	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	45.10.04.01	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii precedenti	45.10.04.02	0.00		0.00	0.00	0.00	0.00
Prefinantari	45.10.04.03	0.00		0.00	0.00	0.00	0.00
Fondul European de Pescuit (rd.45.10.05.01 la 45.10.05.03)	45.10.05	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	45.10.05.01	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii precedenti	45.10.05.02	0.00		0.00	0.00	0.00	0.00
Prefinantari	45.10.05.03	0.00		0.00	0.00	0.00	0.00
Instrumentul de Asistenta pentru Preaderare (rd.45.10.07.01 la 45.10.07.03)	45.10.07	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	45.10.07.01	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii precedenti	45.10.07.02	0.00		0.00	0.00	0.00	0.00
Prefinantari	45.10.07.03	0.00		0.00	0.00	0.00	0.00
Instrumentul European de Vecinatate si Parteneriat (rd.45.10.08.01 la 45.10.08.03)	45.10.08	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	45.10.08.01	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii precedenti	45.10.08.02	0.00		0.00	0.00	0.00	0.00
Prefinantari	45.10.08.03	0.00		0.00	0.00	0.00	0.00
Programe comunitare finantate in perioada 2007-2013 (rd.45.10.15.01 la 45.10.15.03)	45.10.15	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	45.10.15.01	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii precedenti	45.10.15.02	0.00		0.00	0.00	0.00	0.00
Prefinantari	45.10.15.03	0.00		0.00	0.00	0.00	0.00
Alte facilitati si instrumente postaderare (rd.45.10.16.01 la 45.10.16.03)	45.10.16	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	45.10.16.01	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii precedenti	45.10.16.02	0.00		0.00	0.00	0.00	0.00
Prefinantari	45.10.16.03	0.00		0.00	0.00	0.00	0.00
Mecanismul financiar SEE (rd.45.10.17.01 la 45.10.17.03)	45.10.17	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	45.10.17.01	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii precedenti	45.10.17.02	0.00		0.00	0.00	0.00	0.00
Sume primite in avans	45.10.17.03	0.00		0.00	0.00	0.00	0.00
Programul Norvegian pentru Crestere Economica si Dezvoltare Durabila (rd.45.10.18.01 la 45.10.18.03)	45.10.18	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	45.10.18.01	0.00		0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii precedenti	45.10.18.02	0.00		0.00	0.00	0.00	0.00

A	B	1	2	3	4	5	6
Sume primite in avans	45.10.18.03	0.00		0.00	0.00	0.00	0.00
TOTAL CHELTUIELI (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	464.10	0.00	0.00	0.00	208.10	256.00
Partea I-a SERVICII PUBLICE GENERALE (rd.54.10 + 55.10)	50.10	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale (rd.54.10.10 + 54.10.50)	54.10	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Servicii publice comunitare de evidenta a persoanelor	54.10.10	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.10.50	0.00	0.00	0.00	0.00	0.00	0.00
Tranzactii privind datoria publica si imprumuturi	55.10	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.61.10)	59.10	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala (rd.61.10.03 + 61.10.50)	61.10	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Ordine publica	61.10.03	0.00	0.00	0.00	0.00	0.00	0.00
Politie comunitara	61.10.03.04	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.10.50	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	464.10	0.00	0.00	0.00	208.10	256.00
Invatamant (rd.65.10.03 + 65.10.04 + 65.10.05 + 65.10.07 + 65.10.11 + 65.10.50)	65.10	464.10	0.00	0.00	0.00	208.10	256.00
Din total capitol: Invatamant prescolar si primar (rd.65.10.03.01 + 65.10.03.02)	65.10.03	376.80	0.00	0.00	0.00	130.90	245.90
Invatamant prescolar	65.10.03.01	76.90	0.00	0.00	0.00	16.75	60.15
Invatamant primar	65.10.03.02	299.90	0.00	0.00	0.00	114.15	185.75
Invatamant secundar (rd.65.10.04.01 la 65.10.04.03)	65.10.04	87.30	0.00	0.00	0.00	77.20	10.10
Invatamant secundar inferior	65.10.04.01	87.30	0.00	0.00	0.00	77.20	10.10
Invatamant secundar superior	65.10.04.02	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant profesional	65.10.04.03	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant postliceal	65.10.05	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant nedefinibil prin nivel (rd.65.10.07.04)	65.10.07	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant special	65.10.07.04	0.00	0.00	0.00	0.00	0.00	0.00
Servicii auxiliare pentru educatie (rd.65.10.11.03 + 65.10.11.30)	65.10.11	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pentru elevi	65.10.11.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii auxiliare	65.10.11.30	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamantului	65.10.50	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate (rd.66.10.06 + 66.10.08 + 66.10.50)	66.10	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Servicii medicale in unitati sanitare cu paturi (rd.66.10.06.01)	66.10.06	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.10.06.01	0.00	0.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5	6
Servicii de sanatate publica	66.10.08	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul sanatatii (rd.66.10.50.50)	66.10.50	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.10.50.50	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (rd.67.10.03 + 67.10.05 + 67.10.50)	67.10	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Servicii culturale (rd.67.10.03.03 la 67.10.03.30)	67.10.03	0.00	0.00	0.00	0.00	0.00	0.00
Muzee	67.10.03.03	0.00	0.00	0.00	0.00	0.00	0.00
Institutii publice de spectacole si concerte	67.10.03.04	0.00	0.00	0.00	0.00	0.00	0.00
Scoli populare de arta si meserii	67.10.03.05	0.00	0.00	0.00	0.00	0.00	0.00
Case de cultura	67.10.03.06	0.00	0.00	0.00	0.00	0.00	0.00
Camine culturale	67.10.03.07	0.00	0.00	0.00	0.00	0.00	0.00
Universitati populare	67.10.03.09	0.00	0.00	0.00	0.00	0.00	0.00
Presa	67.10.03.10	0.00	0.00	0.00	0.00	0.00	0.00
Edituri	67.10.03.11	0.00	0.00	0.00	0.00	0.00	0.00
Gradini botanice	67.10.03.15	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii culturale	67.10.03.30	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (rd.67.10.05.01)	67.10.05	0.00	0.00	0.00	0.00	0.00	0.00
Sport	67.10.05.01	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala (rd.68.10.04 + 68.10.05 + 68.10.11 + 68.10.12 + 68.10.50)	68.10	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Asistenta acordata persoanelor in varsta	68.10.04	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditati (rd.68.10.05.02)	68.10.05	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de invaliditate	68.10.05.02	0.00	0.00	0.00	0.00	0.00	0.00
Crese	68.10.11	0.00	0.00	0.00	0.00	0.00	0.00
Unitati de asistenta medico-sociale	68.10.12	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.10.50	0.00	0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.10 + 74.10)	69.10	0.00	0.00	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica (rd.70.10.03 + 70.10.04 + 70.10.50)	70.10	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Locuinte (rd.70.10.03.01 + 70.10.03.30)	70.10.03	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.10.03.01	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul locuintelor	70.10.03.30	0.00	0.00	0.00	0.00	0.00	0.00
Servicii si dezvoltare publica	70.10.04	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	0.00	0.00	0.00	0.00	0.00	0.00
Protectia mediului (rd.74.10.03 + 74.10.04 + 74.10.05)	74.10	0.00	0.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5	6
Din total capitol: Reducerea si controlul poluarii	74.10.03	0.00	0.00	0.00	0.00	0.00	0.00
Protectia biosferei si a mediului natural	74.10.04	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate si gestiunea deseurilor (rd.74.10.05.01 + 74.10.05.02)	74.10.05	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.10.05.01	0.00	0.00	0.00	0.00	0.00	0.00
Colectarea, tratarea si distrugerea deseurilor	74.10.05.02	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.10 + 83.10 + 84.10 + 87.10)	79.10	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale si de munca (rd.80.10.01)	80.10	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Actiuni generale economice si comerciale (rd.80.10.01.30)	80.10.01	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (rd.83.10.03)	83.10	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Agricultura (rd.83.10.03.07 + 83.10.03.30)	83.10.03	0.00	0.00	0.00	0.00	0.00	0.00
Camere agricole	83.10.03.07	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi (rd.84.10.50)	84.10	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Alte cheltuieli in domeniul transporturilor	84.10.50	0.00	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice (rd.87.10.50)	87.10	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Alte actiuni economice	87.10.50	0.00	0.00	0.00	0.00	0.00	0.00
VII. REZERVE, EXCEDENT / DEFICIT	96.10	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	98.10	0.00	0.00	0.00	0.00	0.00	0.00